

**Non-DPS Contractual Agreement
Cover Sheet**

From: Brandie V. Knazze *BK*
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First Deputy Commissioner
Family and Support Services

*Funding strip
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To: Tom Dziedzic
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Department of Finance

Requisition # 211350

Date: February 21, 2018

**Please create a Blanket Purchase Order in FMPS for the attached Non-DPS Agreement.
The following summary values must be identified to create a Blanket Purchase Order.**

PO Number (if request is a Modification): PO 52117

Department Number: 050

Supplier Name: The Board of Education of the City of Chicago

Supplier Number: 1032857

Supplier Site: A

Ship-To: 050 – 2005 Family and Support Services

Bill-To: 050 – 2005 Family and Support Services

2017 Agreed Amount: \$1,000,000

2018 Amendment Amount: \$1,000,000

Total Amount: \$2,000,000

Target Market: N/A

Goods or Services: Services

Description of Agreement: CPS Intergovernmental Agreement for Computer Science for All Program

Original Agreement Date: January 1, 2017 to December 31, 2017

Amendment Date: January 1, 2018 to December 31, 2018

Please submit one fully executed and redacted copy of the Signature Ordinance, Contract/Agreement, and the Economic Disclosure Summary (EDS). Please submit only single-sided hard copies. In addition, please check the link to ensure that the supplier is not on the debarred vendor list.

http://www.cityofchicago.org/city/en/depts/dps/provdrs/comp/svcs/debarred_firms_list.html

month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2018, and shall cover the period beginning January 1, 2018.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the twentieth day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2018, and on or before November 15, 2018, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2017, through March 31, 2018, and April 1, 2018, through September 30, 2018, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2018, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

FIRST AGREEMENT TO RENEW AND AMEND
INTERGOVERNMENTAL AGREEMENT
FOR
COMPUTER SCIENCE FOR ALL PROGRAM

This First Agreement to Renew and Amend ("First Renewal Agreement") that certain Intergovernmental Agreement for Computer Science For All Program is entered into on February 15, 2018 but deemed effective as of the 1st day of January, 2018 (the "Effective Date") by and between the City of Chicago, a municipal corporation and home rule unit of government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois, acting through its Department of Family and Support Services (the "DFSS" or "City") and the Board of Education of the City of Chicago, a body politic and corporate, commonly known as the Chicago Public Schools (the "Board" or "CPS").

RECITALS

WHEREAS, the Board entered into the Intergovernmental Agreement for the Computer Science for All Program (the "Agreement") to assist CPS by providing funds for its Computer Science for All Program in the district throughout the year 2017 (the "Program") for an original term commencing January 1, 2017 and continuing through December 31, 2017; and

WHEREAS, pursuant to Section 3 of the Agreement, and by mutual agreement of the parties, the Agreement may be renewed for additional or successive periods of twelve (12) months each, according to the same terms and conditions, provided that adequate funding is available, and the parties now desire to undertake a twelve-month renewal of the Agreement; and

WHEREAS, the parties agree that the Scope of Services and the compensation to be paid to the Board for services should be modified to cover the First Renewal Period as described herein.

NOW THEREFORE, in consideration of the mutual promises and the terms and conditions set forth herein, the parties do hereby agree as follows:

ARTICLE ONE: INCORPORATION OF RECITALS; DEFINITIONS

A. Recitals. The recitals set forth above are hereby incorporated into and made a part of this First Renewal Agreement.

B. Definitions. Capitalized terms used but not otherwise defined herein shall take the same meaning set forth in the Agreement.

ARTICLE TWO: RENEWAL OF TERM

The Agreement is hereby renewed for a twelve (12) month period commencing January 1, 2018 and ending December 31, 2018 (the "First Renewal Period"), unless terminated sooner as

specified in the Agreement.

ARTICLE THREE: SCOPE OF SERVICES

The parties agree that the Scope of Services during the First Renewal Period shall be as set forth in Exhibit A-1 attached hereto and incorporated herein, which replaces and supersedes Exhibit A of the Agreement.

ARTICLE FOUR: MAXIMUM COMPENSATION

The City, through the DFSS budget, has appropriated for 2018 and shall pay the Board for Services for the First Renewal Period an amount not to exceed One Million and 00/100 Dollars (\$1,000,000.00) from the City's Corporate account (0100), as described in the summary budget set forth in Section III of Exhibit A-1. All other terms in the Agreement regarding compensation and payment remain in full force and effect during the First Renewal Period.

ARTICLE FIVE: AMENDMENT

Except as specifically renewed or amended herein, all terms and conditions of the Agreement are and shall remain in full force and effect during the First Renewal Period.

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[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, each of the parties has caused this First Renewal Agreement to be executed as of the date first written above.

BOARD OF EDUCATION OF
THE CITY OF CHICAGO

CITY OF CHICAGO, by and through its
DEPARTMENT OF FAMILY AND
SUPPORT SERVICES

By: _____

Ronald DeNard
Senior Vice President of Finance

By: _____

Lisa Morrison Butler
Commissioner

Date: _____

2/14/18

Date: _____

2/15/18

Approved as to legal form: _____

Douglas Henping, Acting General Counsel

Attachments and Exhibits:

Exhibit A-1: Amended Scope of Services and Budget

EXHIBIT A-1
AMENDED SCOPE OF SERVICES AND BUDGET
FOR COMPUTER SCIENCE FOR ALL PROGRAM
Term: January 1, 2018 until December 31, 2018

Defined terms used in this Scope of Services shall have the same meanings as those ascribed to such terms in the Agreement.

I. SERVICES:

Chicago Public Schools was the first to make a groundbreaking commitment to Computer Science ("CS") education by being the first district to make Computer Science a graduation requirement. Chicago Public Schools continues to be a repository of best practices and thought leadership for districts throughout the country and the national conversation.

The Board's highest priority is to ensure that its district's high schools are prepared to implement the graduation requirement which begins with SY16's freshman class (graduating class of 2020). A second and supporting priority is to ensure that CPS builds strong feeder patterns of middle school programs that provide sound preparation for rising freshmen. To accomplish these goals, the Board will do the following:

- Refine a program that supports school and network administrators in understanding this new core subject and how to successfully implement it in their schools and networks. Part of this work will include continued formation and preparation of a SWAT team to meet with and assist school and network leaders in creating implementation plans for their areas as well as shepherding them through the initial processes. Outcomes include courses of study, school course catalog and schedules as well as teacher identification and preparation for teaching the courses.
- Develop a sound set of curricula to offer a CS pathway for high school students. Outcomes include a set of curricula, implementation toolkits, and professional development for teachers. In addition, the district will develop a set of supports for classroom teachers that will include webinars, university and other partner supports that will help ensure quality experiences for our students. CPS will also support one or more cohorts of teachers who commit to beginning college coursework towards earning a CS credential.
- Similar efforts around curricula and teacher supports will be planned, and if possible, implemented for middle school in order to provide sound CS educational experiences for middle school students to prepare them for high school success.
- Develop a framework for sustainability of CS education from which to continue to rollout CS district-wide in subsequent years.

II. TASKS/ACTION ITEMS:

School Support:

- Implementation planning sessions with recommended courses of study, teacher selection criteria, scheduling support, leadership team professional development, including counselors.

Instructional Support

- Teacher preparation (on-going professional development). Additional tasks will include developing a recommended course catalog and a set of classroom supports for schools.
- A city-wide teacher program to assist small schools in delivering CS instruction.

Sustainability Support

- Identify data metrics and reporting process that help drive program improvement.
- Computer Science toolkit to capture best practices and an ongoing professional learning community to enhance implementation.
- Recommended courses of study for various high school types.

III. PERFORMANCE MILESTONE/DELIVERABLE SCHEDULE:

Support Domains	January 1, 2018 to December 31, 2018
School Support <ul style="list-style-type: none"> ● Support high schools to develop implementation plan for grad requirement for non-participating schools (40+ high schools) ● Customize support and plan based on school context and need (all 100+ high schools) ● Provide high touch Administrator and Network support to address the change to the graduation requirement (all Networks and School Administrators) 	\$395,000
Instruction <ul style="list-style-type: none"> ● Scholarship \$ for teachers to earn their CS endorsement (up to 50 teachers) ● Develop citywide teacher pool to address high schools with low enrollment 	\$129,000
Infrastructure Support <ul style="list-style-type: none"> ● Curriculum and Data Specialists ● Initiative Project Manager 	\$476,000
Total	\$1,000,000